| | ive Office of Elder Affai | rs | | Attachment B | - COA i Officia | Grant Di | uuget - I | 1 2007 | Page ' |
|-------|---|----------------------|-----------|--------------|-----------------|----------|-----------|---|--------|
| ASID | urton Place, 5th Floor MA 02108-1518 | | | | | | | Name of COA: | |
| JSton | I WA 02100-1310 | Municipal | Other* | Formula | | ACT | Hrs. | NOTES/CALCULATIONS | DO |
| | Personnel | Municipal Funding | (Local) | FY 2007 | TOTAL | OBJ | per | | NO. |
| | reisonnei | FY 2007 | Resources | 1 1 2007 | TOTAL | #'S | Week | Note pay(& ID fringe) for Elder Affairs funded positions as X dollars/hr (or units) X hrs/wk X number of weeks = | US |
| Dire | ector/Coordinator | 1 1 2007 | Resources | | \$0.00 | π 0 | WCCK | A dollars/III (of drifts) A fils/wk A fidiliber of weeks - | 00 |
| Dire | ector/coordinator | | | | \$0.00 | | | | - |
| Δdr | ministrative Assistant | | | | \$0.00 | | | | - |
| | gram Coordinator | | | | \$0.00 | | | | |
| | unteer Coordinator | | | | \$0.00 | | | | _ |
| VOI | anteer coordinator | | | | \$0.00 | | | | - |
| Fisc | cal Manager | | | | \$0.00 | | | | _ |
| 1 130 | odi Manager | | | | \$0.00 | | | | _ |
| Cle | rk Typist | | | | \$0.00 | | | | _ |
| | cretary | | | | \$0.00 | | | | _ |
| | ceptionist | | | | \$0.00 | | 1 | | |
| | ooptioniot | | | | \$0.00 | | 1 | | |
| Che | ef/Cook | | | | \$0.00 | | | | _ |
| One | CITOOOK | | | | \$0.00 | | | | |
| Site | e Manager | | | | \$0.00 | | | | |
| | stodian | | | | \$0.00 | | | | |
| Out | Stodian | | | | \$0.00 | | | | |
| Driv | ver | | | | \$0.00 | | | | |
| 10111 | VOI | | | | \$0.00 | | | | |
| Dis | patcher | | | | \$0.00 | | | | |
| Dio | patorici | | | | \$0.00 | | | | |
| Out | treach Worker | | | | \$0.00 | | | | |
| | treach Coordinator | | | | \$0.00 | | | | |
| | cial Service Coordinator | | | | \$0.00 | | | | |
| | siai corvide coordinator | | | | \$0.00 | | | | |
| | | | | | \$0.00 | | | | |
| Oth | ner: (incl. instructors) | | | | \$0.00 | | | | |
| | enior Aides* | | | | \$0.00 | | 1 | | |
| 1 | 511107 7 HOOD | | | | \$0.00 | | 1 | | |
| 1 | | | | - | | | 1 | | |
| 1 | | | | | \$0.00 | | | | |
| 1 | | | | | \$0.00 | | | | |
| 1 | | | | | \$0.00 | | | | |
| | | | | | \$0.00 | | | | |
| | | | | | \$0.00 | | | | |
| | | | | | \$0.00 | | | | |
| | | | | | \$0.00 | | | | |
| | | | | | \$0.00 | | | | |
| | | | | | \$0.00 | | | | |
| SUI | BTOTAL (Page 1) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |

| (*) Note In-Kind with an asterisk (*) and describe other (local) resources in "NOTES". | |
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| Attachment B - COA Formula Grant Budget - FY 2007 | | | | | | Name of COA: | |
|---|-------------------|-----------------|---------|----------------|-----|--|-----|
| Non-Personnel | Municipal | Other* | Formula | | ACT | Notes | DO |
| Cost Category | Funding FY2007 | (Local) FY'2007 | | TOTAL | OBJ | | NOT |
| | | Resources | | | #'S | | USE |
| Staff/Volunteer Transport. | | | | \$0.00 | | | |
| max. \$.30/mile | | | | \$0.00 | | | |
| Client Transportation | | | | \$0.00 | | | |
| Rent/Mortgage | | | | \$0.00 | | | |
| Utilities Utilities | | | | \$0.00 | | | |
| Renovation/Construction | | | | \$0.00 | | | |
| (include estimates) | | | | \$0.00 | | | |
| Repairs and Maintenance | | | | \$0.00 | | (ID specifications, drawing, project budget & completion date) | |
| Equipment/Furnishings | | | | \$0.00 | _ | (12 speciments); araning, project staget a completion axis, | |
| | | | | \$0.00 | | | |
| | | + | | \$0.00 | | (Include at least one quote or estimate) | |
| SuppliesOffice | | | | \$0.00 | | (morade at reast one quote or estimate) | |
| JappinosOffice | | | | \$0.00 | | (Cite representative items, costs) | |
| Facility Maintenance | 1 | | + | \$0.00 | | (One representative items, costs) | |
| Printing/Copy | | | | \$0.00 | | | |
| | | | | | | | |
| (non-newsletter) | | | | \$0.00 | | | |
| Postage | | | | \$0.00 | | | |
| Dues | | | | \$0.00 | | | |
| Newsletter Printing | | | | \$0.00 | | | |
| | | | | \$0.00 | | | |
| Newsletter Postage | | | | \$0.00 | | | |
| | | | | \$0.00 | | | |
| Conference/Education | | | | \$0.00 | | | |
| Training (Board/Staff) | | | | \$0.00 | | | |
| | | | | \$0.00 | | | |
| Volunteer Recognition | | | | \$0.00 | | (Note training offered/available. | |
| | | | | \$0.00 | | Maximum allowed recognition is \$11/yr with Formula \$) | |
| | | | | \$0.00 | | | |
| Contractors/Other | | | | \$0.00 | | | |
| | | | | \$0.00 | | | |
| | | | | \$0.00 | | | |
| | | | | \$0.00 | | | |
| | 1 | | | \$0.00 | | | |
| | 1 | | + | \$0.00 | | | |
| | | + | | \$0.00 | | | |
| | | + | | \$0.00 | | | |
| | | | | \$0.00 | | | |
| Subtotal (P 2) | \$0.00 | \$0.00 | \$0.00 | \$ 0.00 | | (*) In-Kind should be identified with an asterisk. | |
| Sub Total (P 1) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| | 75.30 | 73.33 | 70.00 | 40.00 | | | |
| TOTALS - (P 1 & P 2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |